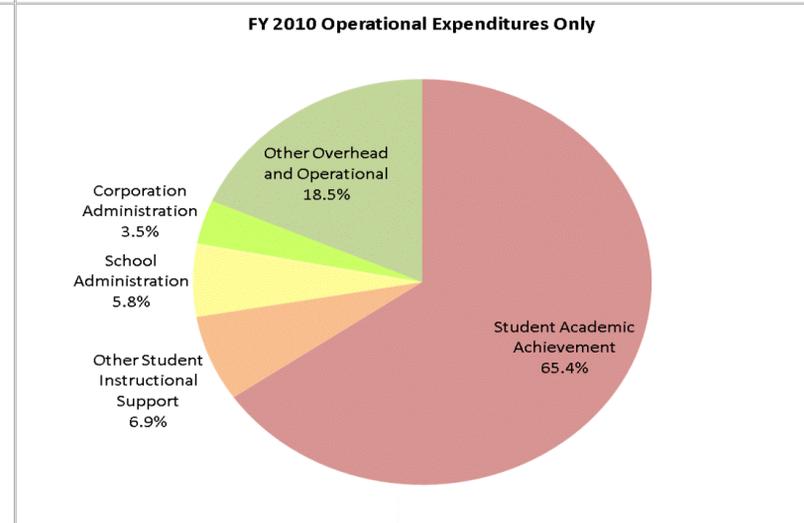
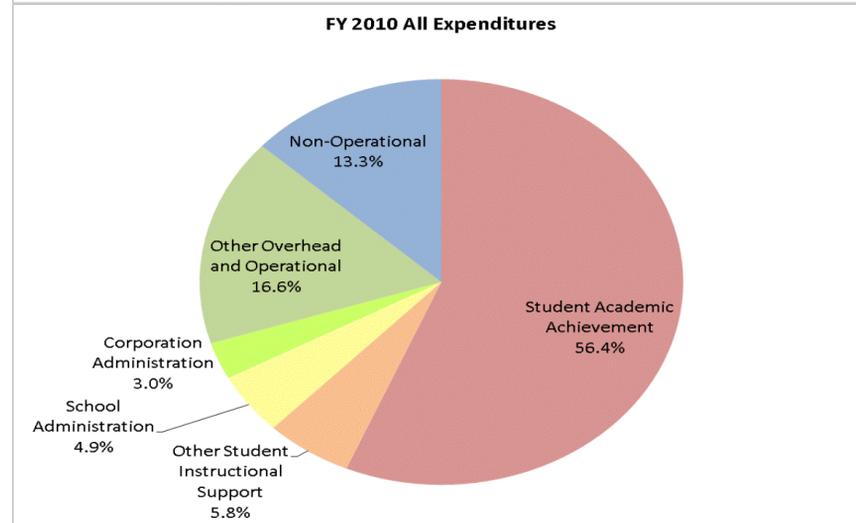
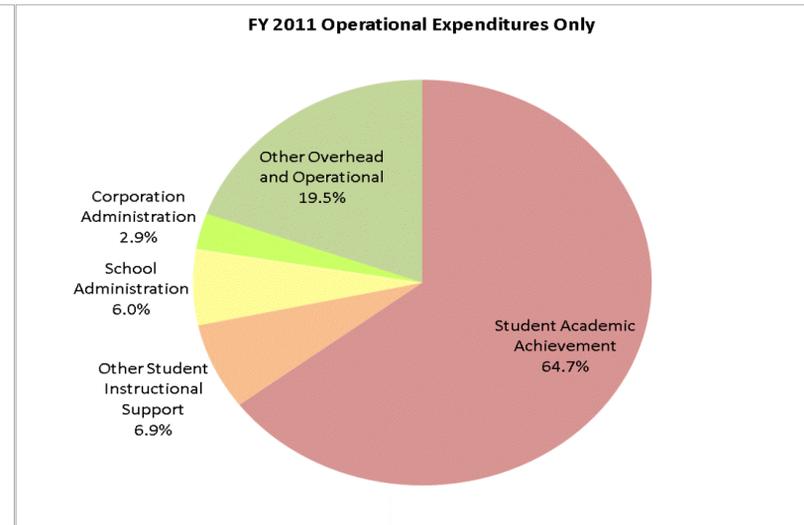
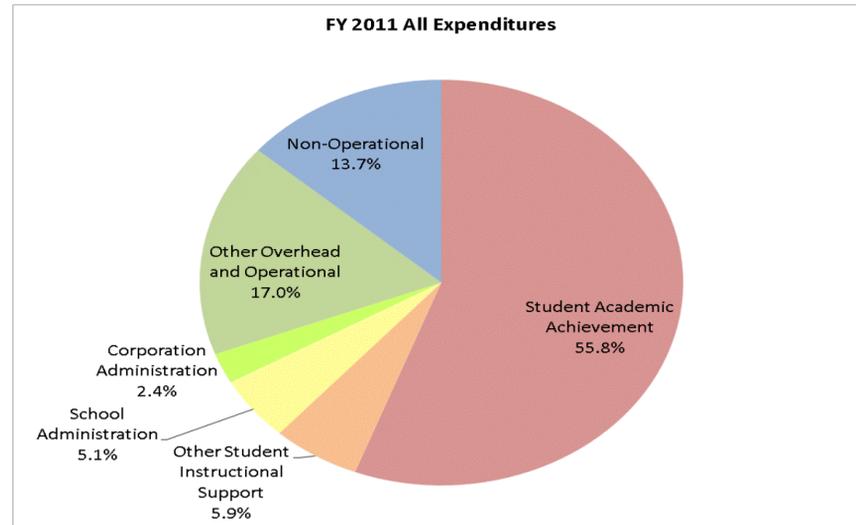


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Linton-Stockton School Corp (2950)

Linton-Stockton School Corp (2950)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,728,449	54.6%	\$7,078,354	56.3%	\$7,184,075	56.4%	\$6,882,988	55.8%
Student Instructional Support	\$878,313	7.1%	\$965,822	7.7%	\$1,365,671	10.7%	\$1,357,816	11.0%
Overhead and Operational	\$2,325,087	18.9%	\$2,593,477	20.6%	\$2,483,377	19.5%	\$2,400,025	19.5%
Nonoperational	\$2,381,089	19.3%	\$1,944,798	15.5%	\$1,695,885	13.3%	\$1,689,085	13.7%
Grand Total	\$12,312,938		\$12,582,452		\$12,729,008		\$12,329,913	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	61.8%	63.9%	67.2%	66.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Linton-Stockton School Corp (2950)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$239,939	\$278,364			16%
	11100 Regular Programs; Elementary	\$2,012,008	\$1,852,516	\$2,955,216	\$2,657,054	32%	43%	-10%
	11200 Regular Programs; Middle/Junior High	\$437,613	\$458,319	\$679,897	\$871,713	99%	90%	28%
	11300 Regular Programs; High School	\$1,001,307	\$1,043,196	\$1,689,807	\$1,625,066	62%	56%	-4%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$13,893	\$13,921			0%
	11470 Vocational Education; Business Education			\$12,334	\$13,212			7%
	11480 Vocational Education; Industrial Education A	\$2,245				-100%		
	11490 Vocational Education; Industrial Education B	\$28,321				-100%		
	11510 Vocational Education; Cooperative Education	\$51,138	\$57,179			-100%	-100%	
	11590 Other Vocational Education Programs	\$2,395				-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$4,876	\$7,308			50%
	11630 Regular Programs; Alternative Education Programs; High School			\$11,576	\$10,450			-10%
	12110 Gifted And Talented; Gifted and Talented	\$65,260	\$9,431	\$31,691	\$25,792	-60%	173%	-19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$40,367	\$48,124	\$71,902	\$75,305	87%	56%	5%
	12350 Physical Impairment; Homebound		\$12,757	\$4,491	\$10,089		-21%	125%
	12610 Learning Disability	\$281,158	\$327,418	\$460,740	\$433,473	54%	32%	-6%
	12710 Equal Opportunity At Risk	\$38,601	\$46,266			-100%	-100%	
	12810 Special Education Preschool	\$44,000	\$38,500	\$28,188		-100%	-100%	-100%
	12900 Other Special Programs	\$17,944	\$51,651		\$2,252	-87%	-96%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$5,025	\$18,106	\$2,727	\$7,020	40%	-61%	157%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$17,741	\$14,032			-100%	-100%	
	14100 Summer School Programs; Elementary	\$11,079				-100%		
	14200 Summer School Programs; Middle/Junior High School	\$610	\$3,884	\$7,139		-100%	-100%	-100%
	14300 Summer School Programs; High School	\$14,585		\$10,250		-100%	-100%	-100%
	16100 Remediation Testing	\$39,736	\$22,760			-100%	-100%	
	16200 Preventive Remediation	\$10,809		\$45,079	\$25,743	138%		-43%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$56,710	\$63,695	\$123,210	\$71,295	26%	12%	-42%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education			\$9,625	\$19,938			107%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agre	\$265,316	\$303,591	\$327,881	\$327,746	24%	8%	0%
	17900 Payments to Other Governmental Units Within State; Other	\$2,340	\$2,825	\$1,375		-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,835	\$24,291			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training		\$81,047	\$90,558	\$48,224		-40%	-47%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$500			\$656	31%		
	22210 Library/Media Services; Service Area Direction	\$57,335	\$14,023			-100%	-100%	
	22220 Library/Media Services; School Library	\$136,203	\$142,739	\$119,345	\$136,021	0%	-5%	14%
	22230 Library/Media Services; Audiovisual	\$1,828				-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$175,372	\$167,895	\$37,297	\$35,561	-80%	-79%	-5%
	22290 Library/Media Services; Other Educational Media Services	\$9,840				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$47,742	\$85,046	\$70,830		48%	-17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$144,260	\$110,538	\$119,291	\$115,181	-20%	4%	-3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,764	\$1,678	\$701	\$775	-87%	-54%	11%
	26497 2007 Account Code - Teachers Retirement Fund	\$140,075	\$181,194					
Student Academic Achievement Total		\$5,123,319	\$5,145,394	\$7,184,075	\$6,882,988	34%	34%	-4%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services				\$8,289			
	21210 Guidance Services; Service Area Direction			\$196,525	\$163,862			-17%
	21220 Guidance Services; Counseling Services	\$148,880	\$164,656	\$191,293	\$200,343	35%	22%	5%
	21290 Guidance Services; Other Guidance Services			\$249,928	\$234,187			-6%
	21340 Health Services; Nurse Services	\$38,270	\$40,079	\$58,131	\$56,542	48%	41%	-3%
	21390 Health Services; Other Health Services	\$330	\$606			-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$49,007	\$53,235	\$44,620	\$61,595	26%	16%	38%
	24100 Office of The Principal	\$399,642	\$409,391	\$567,182	\$573,116	43%	40%	1%
	24900 Other Support Services, School Administration			\$57,993	\$59,883			3%
Student Instructional Support Total		\$636,128	\$667,968	\$1,365,671	\$1,357,816	113%	103%	-1%
Overhead and Operational								

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Linton-Stockton School Corp (2950)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$16,472	\$19,836	98%	98%	20%
	23150 Board of Education; Legal Services	\$17,929	\$36,092	\$5,410	\$7,267	-59%	-80%	34%
	23160 Board of Education; Promotion Expenses	\$1,923	\$850	\$2,731	\$2,146	12%	153%	-21%
	23190 Board of Education; Other Governing Body Services	\$4,631	\$5,159	\$50,663	\$11,275	143%	119%	-78%
	23210 Executive Administration; Office of The Superintendent	\$111,814	\$118,148	\$186,924	\$160,054	43%	35%	-14%
	23220 Executive Administration; Community Relations	\$60				-100%		
	23290 Executive Administration; Other Executive Administration Services		\$5,224	\$3,030	\$3,030		-42%	0%
	25110 Fiscal Services; Office of The Business Manager			\$92,973	\$75,657			-19%
	25120 Fiscal Services; Service Area Direction	\$59,749	\$68,231			-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$152	\$302	\$680	\$1,375	> 500%	356%	102%
	25160 Fiscal Services; Financial Accounting	\$786	\$698	\$862	\$1,899	142%	172%	120%
	25191 Other Fiscal Services; Refund of Revenue	\$1,335		\$40	\$15	-99%		-63%
	25193 Other Fiscal Services; Printed Forms	\$2,297	\$610	\$432	\$932	-59%	53%	116%
	25196 Other Fiscal Services; Cash Change		\$100				-100%	
	25199 Other Fiscal Services; Other			\$964	\$658			-32%
	25300 Printing, Publishing, and Duplicating Services	\$8,606	\$2,077	\$1,979	\$4,992	-42%	140%	152%
	25400 Planning, Research, Development and Evaluation	\$7,428				-100%		
	25750 Personnel Services; Health Services	\$142,071	\$187,870			-100%	-100%	
	25990 Other Support Services, Central	\$20,330	\$28,771	\$12,595	\$10,784	-47%	-63%	-14%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$33,586	\$46,140			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$646,921	\$682,534	\$1,047,595	\$1,012,983	57%	48%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$14,626	\$6,398	\$17,368	\$8,191	-44%	28%	-53%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$98,594	\$52,581	\$30,656	\$45,812	-54%	-13%	49%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$504	\$504					
	26499 2007 Account Code - Other	\$134,728	\$186,976					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,088	\$413	\$3,295	\$882	-58%	114%	-73%
	26700 Operation and Maintenance of Plant Services; Insurance	\$24,762	\$109,278	\$98,815	\$109,342	342%	0%	11%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$91,883	\$2,649			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$27,463		\$55,777	\$81,355	196%		46%
	27100 Student Transportation; Vehicle Operation	\$29,904	\$33,238	\$59,805	\$63,873	114%	92%	7%
	27200 Student Transportation; Monitoring Services			\$9,081	\$11,274			24%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$45,803	\$53,347	\$21,234	\$21,209	-54%	-60%	0%
	27400 Student Transportation; Purchase of School Buses		\$79,819	\$45,741			-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$7,593				-100%		
	27700 Student Transportation; Contracted Transportation Services	\$195,059	\$216,927	\$217,578	\$220,049	13%	1%	1%
	27900 Student Transportation; Other Student Transportation Services	\$4,392	\$6,323			-100%	-100%	
	31100 Food Services Operations; Service Area Direction	\$21,091	\$24,618	\$38,361	\$40,847	94%	66%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$127,442	\$113,492	\$172,649	\$183,214	44%	61%	6%
	31300 Food Services Operations; Food Delivery	\$141,745	\$158,266			-100%	-100%	
	31400 Food Services Operations; Food Purchases			\$256,498	\$261,594			2%
	31900 Other Food Services	\$12,994	\$26,219	\$33,169	\$39,482	204%	51%	19%
Overhead and Operational Total		\$2,050,289	\$2,263,852	\$2,483,377	\$2,400,025	17%	6%	-3%
Nonoperational								
	33200 Community Recreation			\$3,203	\$2,764			-14%
	33400 Athletic Coaches	\$90,638	\$103,929	\$109,430	\$112,088	24%	8%	2%
	33990 Other Community Services; Other	\$6,311	\$4,994			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$340,299	\$8,500		\$8,500	-98%	0%	
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$12,446				-100%	
	45100 Building Acquisition, Construction and Improvements	\$74,419	\$97,093	\$15,346	\$54,813	-26%	-44%	257%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$8,519	\$1,568			-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$48,336	\$75,752	\$76,022		57%	0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$56,630	\$930			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$199,151	\$66,557	\$89,900	\$71,788	-64%	8%	-20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$672,044	\$424,428	\$12,825		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$189,398	\$243,417	\$145,000	\$150,000	-21%	-38%	3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$6,834				-100%	
	52100 Debt Services; Interest on Debt; Bonds			\$103,038	\$96,513			-6%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$300				-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$615,318	\$822,340	\$885,000	\$920,000	50%	12%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$194,608	\$156,666			-19%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Linton-Stockton School Corp (2950)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	54200 Common School Fund; Principal	\$91,920	\$42,335	\$45,480	\$33,487	-64%	-21%	-26%
	54250 Common School Fund; Interest			\$1,004	\$480			-52%
	60700 Nonprogramed Charges; Scholarships	\$6,400	\$4,765	\$13,431	\$5,964	-7%	25%	-56%
Nonoperational Total		\$2,342,526	\$1,895,423	\$1,695,885	\$1,689,085	-28%	-11%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$25,957	\$17,417					
	26492 2007 Account Code - Social Security	\$413,039	\$417,858					
	26493 2007 Account Code - Workmen's Compensation	\$16,475	\$6,722					
	26494 2007 Account Code - Group Insurance	\$1,677,263	\$2,042,280					
	26496 2007 Account Code - Unemployment Compensation	\$519	\$5,877					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$27,422	\$119,660					
Prorated By Fund Total		\$2,160,675	\$2,609,814					